STATE OF TEXAS
COUNTY OF CONCHO

BE IT REMEMBERED THAT THE COMMISSIONERS COURT OF CONCHO COUNTY, TEXAS, met in Regular Term for a Budget Workshop on this, the 22nd day of July 2025 at Paint Rock, Texas, in the District Courtroom, Second Floor, after proper notice to the public for the proper length of time, being Notice #6589, with the following members present, to-wit:

David Dillard, County Judge, presiding; Trey Bradshaw, Commissioner, Precinct #1; Eric Gully, Commissioner, Precinct #2; Chad Miller, Commissioner, Precinct #3; (ABSENT) Keith Dillard, Commissioner, Precinct #4; Amber Hall, County Clerk and Ex-Officio Clerk of Commissioners' Court; and

Jenifer Gierisch, County Treasurer; Brent Frazier, County Sheriff; when the following business was transacted, to-wit;

Judge Dillard called the meeting to order at 1:30 p.m.

BUDGET WORKSHOP FOR FY 2026

Discussion and clarification of the Budget for FY 2026.

By statute, the proposed FY 2026 Budget must be filed by August 15, 2025. Twenty-Five (25) days after the proposed budget is filed, a Public Hearing and Commissioners Court must be held to Adopt the FY 2026 Budget and Tax Rate.

A Special Meeting of Commissioners Court is scheduled for July 25, 2025, at 10:00 a.m., for the Commissioners to meet with TDEM, Concho Valley Council of Governments, and FEMA to review the steps the Commissioners must take to get assistance from damages from the flooding.

There BEING NO FURTHER BUSINESS OR ACTIONS to come before this Budget Workshop of the regular session of Commissioners Court, said session was adjourned by County Judge Dillard on this, the 22nd day of July 2025 at 3:46 p.m.

TREY BRADSHAW, COMM., PCT #1

ERIC GULLY, COMM., PCT #2

CHAD MILLER, COMM., PCT #3

KEITH DILLARD, COMM., PCT #4

OF COUNTY IN THE INTERIOR OF COUNTY IN THE I

CORRECT ATTEST:

AMBER HALL

COUNTY CLERK AND EX-OFFICIO

CLERK OF COMMISSIONERS COURT OF

CONCHO COUNTY, TEXAS